

## Appendix 1

### Voluntary Sector Services (Resources Portfolio)

#### Grants 2013-2014

**Grant No:** 1982 Headway

**Request:** £20,003.00 (*award 2012/13 £5,400.00*)

**Purpose:** Provides advice & information to adults with acquired brain injury. They aim to reduce social isolation for this disadvantaged/disabled group. They will use the funding to continue to support the delivery of a structured programme of activities. This recommendation is in line with last year's award.

**Recommendation:** £5,400

**Grant No:** 1984 Portsmouth Fairtrade Forum

**Request:** £500 (*award 2012/13 £500.00*)

**Purpose:** The Forum promotes fair-trade in the city. The Grant contributes to publicity materials, displays, mailings, website & general running costs.

**Recommendation:** Nil

*(Budget saving approved by Council at the Budget meeting of 11<sup>th</sup> December)*

**Grant No:** 1985 Portsmouth Pensioners Association

**Request:** £2,500 (*award 2012/13 £2,500*)

**Purpose:** Cost of producing two issues of Pompey Pensioner Magazine to 5,000 pensioners & development of website. This recommendation is in line with last year's award.

**Recommendation:** £2,500

**Preno (Portsmouth Race Equality Network Organisation)**

**Request:** No application submitted (*award 2012/13 £6,500*)

**Purpose:** Contribution to running cost of the community office at its new location in Friendship House. The Organisation promotes race equality in Portsmouth and empowers ethnic minorities to have an effective voice. A budget saving was approved by Council at the Budget meeting of 11<sup>th</sup> December. PRENO was informed of this decision and advised not to submit an application.

**Recommendation:** NIL

**Total Grants** £7,900.00

For information: Contracts funded From Resources Portfolio:

The following organisations have contracts with the City Council:

<sup>1</sup> Portsmouth Area Rape Crisis Service Ltd (PARCS)	£89,065.00
<sup>1</sup> Portsmouth and District Relate	£44,659.00
<sup>1</sup> Portsmouth Counselling Service (PCS)	£33,150.00
Advice Portsmouth	£260,000.00
Community Action Hampshire (Infrastructure Support Service)	£114,577.00
Portsmouth Disability Forum (Shopmobility)	£25,000.00
<b>Total Contracts</b>	<b>566,451.00</b>

<sup>1</sup>. The contracts for the three counselling services shown above are due to finish on 31<sup>st</sup> March 2014. The recommissioning of these services will be determined by the people category of the transformation commissioning workstream.

**Total Grants and Contracts:**

**£574,351.00**